

## **Fees breakdown for Bremex MCC**

The fees have been based on an estimate of annual expenditure to cover the running costs of the club.

Full/associate members - £60.00p per annum

Juniors - £30.00p

Concessions – 30.00p

Estimating a maximum of 100 members in the first year

80% full/associate members – 80 @ £60.00p = £4800.00p

10% Junior – 10 @ £30.00p = £300.00p

10% concessionary members - 10 @ £30.00p = £400.00p

**Total maximum income**

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**£5,500.00p**

## **Estimated Outgoings**

(BMC fees £210 for first 20 members, £9.75 per member thereafter, £6.65p under 18 or full time student.)

100 members @ 10.00p (BMC fee) = £1000.00p

100 members @£10.00p direct costs (e.g. office, printing) = £1000.00p

Volunteer leader expenses maximum of £20.00 per weekend.

Based on 10 leaders claiming £20.00p each for 6 weekends. = £1200.00p

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**Total**

**£3200.00p**

**Leaving £2300 to cover advertising, website, printing, contingency.**